

Finance Analyst

Description

What to know about this employer:

- The company are UK's leader in their field and rapidly expanding across Europe
- A customer centric company who pride themselves on the service they provide resulting in a Feefo award
- A sense of community ensuring employees feel supported and engaged – winning an investors of people award in 2021

Purpose of the role:

- Supporting all aspects of financial planning including the annual budget, quarterly financial re-forecasts
- Assisting wider head office with analysis and providing valuable insight into KPI's to help drive business decisions and performance

Responsibilities

Key Responsibilities:

- Assist with the monthly group financial re-forecast to understand revenue drivers and cost performances.
- Support with the annual budget setting process, generating revenue and cost budgets.
- Target setting for UK stores; working with divisional and regional managers to set store level targets. Understand trends and aligning targets with overall company targets.
- Assist with monthly executive level reporting on trading and financials.
- Building and maintaining financial models to assist with target setting as well as the forecasting and budgeting process.
- Support with Management Information, compiling detailed reports

Qualifications

Skills and Attributes:

- Strong analytical skills, ability to analyse various forms and large volumes of data
- Ability to communicate and collaborate with colleagues at all levels
- Positive and proactive approach, constantly looking to improve processes and results
- Eagerness to learn and drive career progression through hands on experience and CIMA training

Crisp Recruitment Ltd is a local recruitment consultancy based in Hatfield.

Hiring organization

Crisp Recruitment Ltd

Employment Type

Full-time

Job Location

Borehamwood

Working Hours

9- 5 Monday- Friday – Hybrid Working

Base Salary

£ £35,000 - £ £40,000

Date posted

15 September 2022

We are working on behalf of our client to find suitable candidates for this opportunity.

Contacts

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